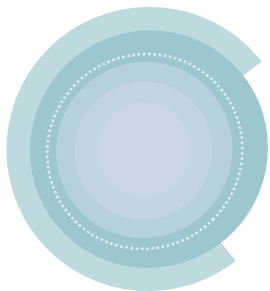


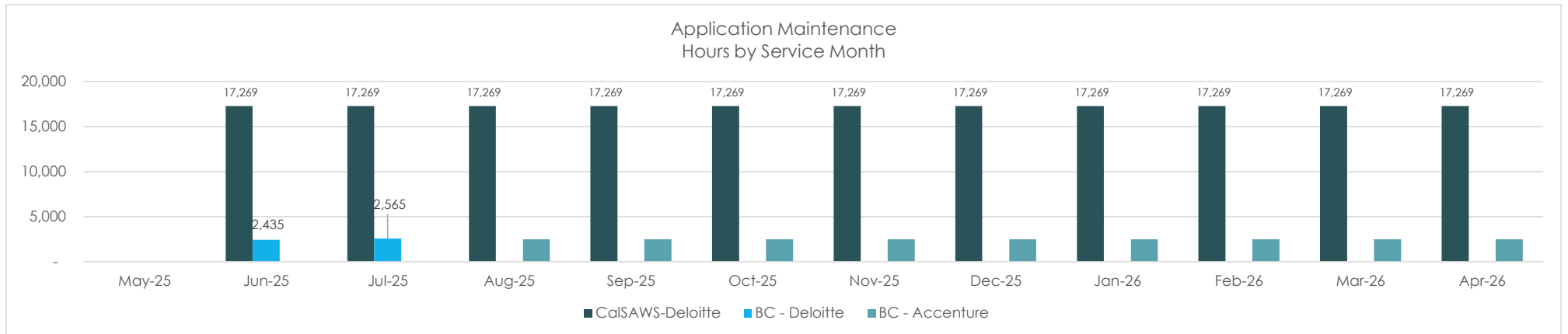
CalSAWS |

Application Maintenance Hours by Month & System



As of: August 10, 2026

CalSAWS | SFY 2026/27 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Service Month	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	Total
CalSAWS - Deloitte	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	207,228
Design & Build	-	-	-	-	-	-	-	-	-	-	-	-	-
Test	-	-	-	-	-	-	-	-	-	-	-	-	-
Management & Other Support	-	-	-	-	-	-	-	-	-	-	-	-	-
Projection	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	17,269	207,228
BenefitsCal - Deloitte	-	2,435	2,565	-	-	-	-	-	-	-	-	-	5,000
Design & Build	-	-	-	-	-	-	-	-	-	-	-	-	-
Test	-	-	-	-	-	-	-	-	-	-	-	-	-
Management & Other Support	-	-	-	-	-	-	-	-	-	-	-	-	-
Projection	-	2,435	2,565	-	-	-	-	-	-	-	-	-	5,000
BenefitsCal - Accenture	-	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	22,500
Design & Build	-	-	-	-	-	-	-	-	-	-	-	-	-
Test	-	-	-	-	-	-	-	-	-	-	-	-	-
Management & Other Support	-	-	-	-	-	-	-	-	-	-	-	-	-
Projection	-	-	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	22,500
COMBINED TOTAL	17,269	19,704	19,834	19,769	19,769	19,769	19,769	19,769	19,769	19,769	19,769	19,769	234,728

NOTES:
 Actual hours will be added upon completion of SCR details.
 Deloitte CalSAWS M&E projections include both CalSAWS core and ancillary hours.
 Excludes CalHEERS and separate premise hours which are restricted to specific scope.
 Production & Operation Hours (e.g. M&O - service desk, network, etc.) are not related to application changes and therefore not included.